

CULTURAL CENTER RENOVATION BUDGET

BEGINNING 2024-2025 FISCAL YEAR

HVAC (both floors)		110K
Vinyl flooring upper level	33K	
Electrical work and rewiring	4K	
Dome repair and entrance ceiling	10K	
Wall and ceiling painting	4K	
Labor (both floors)		24K
Archival and Internet equipment	3K	
Water heater and plumbing (downstairs)	3K	
Bathroom upgrade		2K
Security	2K	
Remote monitoring	1K	
Sidewalk repair	2K	
Wall mailbox for security	1K	
Outdoor lighting upgrade	1K	
TOTAL	200K	